

MAHILA ARTHIK VIKAS MAHAMANDAL

Monthly Progress Report March - 2017

MAHILA ARTHIK VIKAS MA

Monthly Progress Report

Sr. No.	Name of Scheme	No. of SHGs Formed			Total SHG Members												Cumulative total Upto March 2016
		Cumulative total Upto March 2016	During the current year (up to this month)	Total Cumulative total Upto this month (5+6)	As on today				As on today (cast wise classification)								
					BPL	PRA BPL	APL	Total (8+9+10)	SC	ST	OBC	Minority	NT	Others / Open	Total SHG Members (Cumulative) (12+13+14+15+16+17)		
1	2	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
She software		FL 11	FL 11	FL 11	FL 11												Balance sheet of scheme/FL11
1	SGSY	4762	23	4785	35938	10460	7712	54110	10706	9436	17773	1553	4666	10080	54214	237632200	
2	Swayam	1712	0	1712	9030	8344	3769	21143	2439	7762	6505	508	1172	2641	21027	96710287	
3	SCP	10918	255	11173	47093	60894	26277	134264	105775	3878	12137	1972	3449	6478	133689	546735036	
4	TSP	3711	5	3716	31135	5865	5676	42676	2509	36017	3197	125	577	251	42676	116975446	
5	Tejaswini	30952	2637	33589	107936	218970	91779	418685	53935	30454	162654	17942	39169	115114	419268	1305375877	
6	CAIM	4084	1306	5390	30436	16023	12654	59113	15214	7730	26460	1328	5959	2422	59113	71217018	
7	MSRLM	6933	892	7825	64278	22847	8347	95472	11923	20103	41400	2272	3030	16748	95476	138881543	
	IWMP	53	0	53	193	285	173	651	66	90	254	2	4	235	651	1677471	
	Rural Total	63125	5118	68243	326039	343688	156387	826114	202567	115470	270380	25702	58026	153969	826114	2515204878	
									Muslims	Sikh	Cristian	Parsi	Buddhist	Other	Total SHG Members (Cumulative) (12+13+14+15+16+17)		
									सदर फिल्ड फक्त minority MPR साठी आहे								
8	MINORITY	2858	326	3184	5190	33224	2395	40809	24579	209	1060	4628	7807	2526	40809	84174174	
9	NULM	1397	3967	5364	35025	17996	5481	58502	18144	2781	12203	7332	975	17067	58502	3730061	
	Urban Total	4255	4293	8548	40215	51220	7876	99311	42723	2990	13263	11960	8782	19593	99311	87904235	
	Grand Total	67380	9411	76791	366254	394908	164263	925425	245290	118460	283643	37662	66808	173562	925425	2603109113	
	RNGO			14298				176576							176576	0	
	Grand Total	67380	9411	91089	366254	394908	164263	1102001	245290	118460	283643	37662	66808	173562	1102001	2603109113	

HAMANDAL

March - 2017

Sr. No.	Name of Scheme	Saving of SHG			No. of Women with outstanding Internal loan		Amount of Internal outstanding Loan (Rs.)		Amount of Internal Lending (Rs.)			Repayment of
		During the current Month	Saving During the current year (up to this month) (Rs.)	Total Saving of SHG (Rs.)(19+21)	total Upto March 2016	as on current month	total Upto March 2016	as on current month	Cumulative total Upto March 2016	During the current year (up to this month) (Rs.)	Total Amount of Internal Lending (Rs.)(27+28)	Cumulative total Upto March 2016
1	2	20	21	22	23	24	25	26	27	28	29	30
She software			Receipts & Payments		FL 9	FL 9	FL 9 or Balance sheet		FL11 - Receipts & Payments	FI 11		FL11 - Receipts & Payments
1	SGSY	6690348	77870141	315502341	28596	28996	355524844	237734885	2184405102	819906688	3004311790	1972425395
2	Swayam	2411506	33974293	130684580	10248	9946	152375615.6	97616640	835440473	418210574	1253651047	719648825
3	SCP	26769543	88890737	635625773	66152	70132	700994423.2	529983665	5647434603	1889383540	7536818143	4044963407
4	TSP	8248129	36567320	153542766	20903	19662	221989850	110980829	702803008	851762493	1554565501	713175261
5	Tejaswini	88581517	485489867	1790865744	151552	172183	1500999554	1330645904	9459892858	4463267072	13923159930	8472947444
6	CAIM	7081479	71047177	142264195	12815	19171	44739320	138813303	213634383	243106955	456741338	159522067
7	MSRLM	6735143	96525887	235407430	12673	15517	87468820	103384056	475513022	422185436	897698458	286436107
	IWMP	41750	342002	2019473	132	157	618480	804364	3151056	3397743	6548799	815459
	Rural Total	146559415	890707424	3405912302	303071	335764	3064710907	2549963646	19522274505	9111220501	28633495006	16369933965
8	MINORITY	4770195	54868508	139042682	11868	7186	48771489	32991929	275881424	86767326	362648750	209045975
9	NULM	4123350	23518005	27248066	477	5502	744100	11036138	739700	23473469	24213169	449503
	Urban Total	8893545	78386513	166290748	12345	12688	49515589	44028067	276621124	110240795	386861919	209495478
	Grand Total	155452960	969093937	3572203050	315416	348452	3114226496	2593991713	19798895629	9221461296	29020356925	16579429443
	RNGO	0	0	0	0	0	0	0	0	0	0	0
	Grand Total	155452960	969093937	3572203050	315416	348452	3114226496	2593991713	19798895629	9221461296	29020356925	16579429443

Sr. No.	Name of Scheme	Internal Loan (excluding Interest)		No. of SHGs with active Bank Loan			No. of womens with active Bank loan			Amount of Loan Taken From Bank (Rs.)			Repayment of Bank Loan (Includ		
		During the current year (up to this month) (Rs.)	Cumulative total Amount (Rs.) (30+31)	As on March 2016	Up to Last month	During the current month	As on March 2016	Up to Last month	During the current month	Cumulative total Upto March 2016	During the current year upto this month	Total (cumu.) (39+40)	Cumulative total Upto March 2016	Actual Repayment During the year upto current Month (Rs.)	Expected amount to be repay upto the current month
1	2	31	32	33	34	35	36	37	38	39	40	41	42	43	44
She software		Receipts & payements		BK 4	BK 4	BK 4	FL 9	FL 9	FL 9		Receipts & Payments			Receipts & Payments	DCB
1	SGSY	502951409	2475376804	3492	2124	1528	31279	17824	13427	1065491992	149769621	1215261613	627131570	147761672	312250486
2	Swayam	158092850	877741675	1516	578	460	10823	5690	3177	271776355	45138997	316915352	165978264	50456233	105509868
3	SCP	1033218442	5078181849	7736	5542	3736	66680	48489	35270	1815911461	452338361	2268249822	966276842	393888191	685450195
4	TSP	437811690	1150986951	2251	1202	1079	16936	14805	12007	448032338	117660271	565692609	281595561	84295894	129182079
5	Tejaswini	2273434196	10746381640	21615	18189	11023	171218	146909	97703	4391409075	1926309040	6317718115	2652834017	1239299717	1641708793
6	CAIM	114584873	274106940	1626	2190	921	13425	18689	6451	229378185	264400002	493778187	172124501	101878501	121881703.3
7	MSRLM	167859372	454295479	5406	4633	1600	23392	13253	11835	413460284	293279683	706739967	183107238	171084924	90549459
	IWMP	2393398	3208857	55	34	1	285	238	1	1732418	3281675	5014093	176236	1877328	1920000
	Rural Total	4690346230	21060280195	43697	34492	20348	334038	265897	179871	8637192108	3252177650	11889369758	5049224229	2190542460	3088452583
8	MINORITY	60717160	269763135	1889	1269	713	19559	12214	8079	247564825	124367920	371932745	107035088	89296234	116867620
9	NULM	8260956	8710459	5	687	464	185	5770	4090	435000	76413729	76848729	0	13773336	8180234
	Urban Total	68978116	278473594	1894	1956	1177	19744	17984	12169	247999825	200781649	448781474	107035088	103069570	125047854
	Grand Total	4759324346	21338753789	45591	36448	21525	353782	283881	192040	8885191933	3452959299	12338151232	5156259317	2293612030	3213500437
	RNGO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Grand Total	4759324346	21338753789	45591	36448	21525	353782	283881	192040	8885191933	3452959299	12338151232	5156259317	2293612030	3213500437

Sr. No.	Name of Scheme	ing Interest Rs.)		Bank Loan Outstanding Amt. Rs.	
		Total Repayment Amount (Rs.) (42+43)	% of Repayment	As on March 2016	Up to current month
1	2	45	46	47	48
She software				Balance Sheet	
1	SGSY	774893242	19.07	284950331	279102439.9
2	Swayam	216434497	23.31	84758295	84928319
3	SCP	1360165033	28.96	557864642	558648101.2
4	TSP	365891455	23.04	128908953.8	142616635
5	Tejaswini	3892133734	31.84	1368725577	2261716623
6	CAIM	274003002	37.18	87424584	219966461
7	MSRLM	354192162	48.30	77437237	120418772
	IWMP	2053564	91.42	2478443	2055907
	Rural Total	7239766689	303.12	2592548063	3669453258
8	MINORITY	196331322	45.48	93072567	107878922
9	NULM	13773336	100	435000	50617629
	Urban Total	210104658	49.06	93507567	158496551
	Grand Total	7449871347	30.79	2686055630	3827949809
	RNGO	0	0.00	0	0
	Grand Total	7449871347	30.79	2686055630	3827949809